Lincoln Academy School Accountability Committee Report (October 12, 2015)

SAC had its first meeting of the 2015-16 school year on October 6. Six were in attendance: three staff (including Lindsey Tomsick) and three parents (including myself). The committee reviewed the draft of a proposed “Lincoln Academy Charter School Dashboard” and offered specific recommendations on the sections pertaining to Academics, School Culture, and Operations. The latest draft and notes on recommendations are incorporated below. Staff members particularly expressed favorable opinions of the new MAP assessments.

Respectfully submitted,
Ben DeGrow

Lincoln Academy Charter School Dashboard

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>ACADEMICS</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>% students making 1 year’s growth—Reading</td>
<td>Strong support for using MAP Reading scores</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>% students making 1 year’s growth—Writing</td>
<td>Strong support for using MAP Language Usage scores</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>% students making 1 year’s growth—Math</td>
<td>Strong support for using MAP Math scores</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>% students on ALPs (Advanced Learning Plans)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>% students on IEPs (Special Ed)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>% students ELL (English Language Learners)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>School Performance Framework (SPF)</td>
<td>Performance</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Colorado School Grades: Elementary</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Colorado School Grades: Middle School</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>SCHOOL CULTURE</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Discipline—referrals</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Discipline—suspensions</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Discipline—expulsions</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Parent involvement: % survey participation</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Parent involvement: logged volunteer hours (qtrly)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Parent involvement—% of parents volunteering</td>
<td>Possible difficulty tracking; conversation about incentives</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>% parents attending P/T conferences</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Category</td>
<td>Metric</td>
<td>Notes</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>------------------------</td>
<td>------------------------------------------------------------------------</td>
<td>----------------------------------------------------------------------</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TELL Survey</td>
<td><strong>Worth including? Participation rate? Some other indicator?</strong></td>
<td>Done by district in alternate years: what particular indicator?</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Staff Survey</td>
<td><strong>Alternate suggestion: Staff longevity @ LA, in bands (0-5 yrs; 6-10 yrs, etc.)</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Staff Retention Rate</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Student Return / Re-enrollment Rate</td>
<td>% in grades 1-8</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>OPERATIONS</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Certified Teachers</td>
<td><strong>Expressed as ratio (%)</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total enrollment (Student Count)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>FTE teaching staff</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>FTE classified staff</td>
<td><strong>Separate lines for different grade bands? Overall avg of students to classroom teachers?</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Class size</td>
<td><strong>May cause confusion for some (either classroom teachers only or explicit full staff)</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Staff to student ratio</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>FINANCE</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fundraising/grants</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Per Pupil Revenue (state $)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bond Metrics?</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Carry Forward</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TABOR -Reserves 3% of Revenue</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Days Cash on Hand</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Utility Expense</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Days Restricted Cash on Hand [Reserves / Daily Avg. Cost]</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Working Capital Balance</td>
<td><strong>[Carry Forward/Total Expenses]</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Operating Debt Ratio [Debt / Yearly Revenue]</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>GOVERNANCE</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Open Board Seats (from All Board &amp; Committees)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Board Training Days Achieved (total)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Board Training Days Achieved (Average)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
% on time action item completion
Last date of Strategic Plan Update 14-Sep

Should data be designated elem/MS or combined
Tie data to mission and vision
Reporting metrics added to schedule/board calendar